

Despesa Geral de Pessoal

Mês/Ano:01/2017 à 12/2017

Font.Det.:Todas

17/04/2018 14:46

Mês/Ano	Total Proventos	Patr. Ipserv	Patr. Inss	Sub-Total	Vale Transporte	Ticket	Plano Saúde	Total
Secretaria: 21	SECRETARIA ESPECIAL DE COMUNICACAO							
Jan/2017	56.444,60	4.514,70	2.714,16	63.673,46	487,53	8.166,68	1.885,14	74.212,81
Fev/2017	54.788,17	4.340,72	3.293,08	62.421,97	418,73	8.809,54	2.094,60	73.744,84
Mar/2017	84.433,79	4.789,36	4.072,94	93.296,09	540,33	9.839,28	2.094,60	105.770,30
Abr/2017	63.937,56	4.430,67	4.242,48	72.610,71	418,73	9.800,00	2.199,33	85.028,77
Mai/2017	75.451,56	5.206,11	4.262,61	84.920,28	264,51	10.500,00	2.199,33	97.884,12
Jun/2017	64.194,53	4.876,31	3.787,91	72.858,75	479,53	10.000,00	2.199,33	85.537,61
Jul/2017	62.560,28	4.905,93	3.787,91	71.254,12	509,93	10.000,00	2.357,40	84.121,45
Ago/2017	64.489,09	4.908,70	4.039,96	73.437,75	742,51	10.350,00	2.475,27	87.005,53
Set/2017	66.861,91	5.069,98	4.159,98	76.091,87	232,58	10.500,00	2.475,27	89.299,72
Out/2017	66.538,21	5.141,41	4.159,98	75.839,60	465,94	10.500,00	2.475,27	89.280,81
Nov/2017	65.536,81	5.001,31	4.159,98	74.698,10	450,74	10.000,00	1.980,00	87.128,84
Dez/2017	131.775,02	9.782,97	8.023,80	149.581,79	233,36	10.000,00	1.980,00	161.795,15
Total:	857.011,53	62.968,17	50.704,79	970.684,49	5.244,42	118.465,50	26.415,54	1.120.809,95